

**RECORD NOTE OF THE WEB MEET WITH THE CORE FIELD FUNCTIONARIES
UNDER PMAY-G TO DISCUSS THE ISSUE OF THE ON-GOING FUND
UTILIZATION BY THE DISTRICTS ON 04.03.2024 AT 1530 HRS**

The webinar was moderated by Joint Secretary, Rural Development Department. It was iterated that the State needs to expedite on the utilization of fund, as per, the criteria prescribed by the Ministry (75% of fund utilization & release of State Matching Share), and submit utilization certificate, on or before, the 15th of March, 2024, for further release of fund under PMAY-G, within, the current financial year i.e. 2023-2024. An overrun of the deadline i.e.15th March, 2024; for claiming of funds by the State would not be entertained by the Ministry of Rural Development.

The need to accentuate on the completion of houses, as well as, expending of funds within 7 days of the receipt of the sanction, as mandated, by the Sanction Order dated 23.02.2023 was also highlighted. A comparative analysis on the performance of the Districts on fund utilization was presented, and some Districts were invited to react on their substandard status, while the others were lauded for their good performance. The Status is as under:

District	Financial Year	Target	Blocks	Installment			Fund Utilized in %
				Nos	Inst.	Amount	
Aizawl	21-22	318	Aibawk	61	2nd	Rs 27,75,000	93.71%
			Darlawn	110	2nd	Rs 50,05,000	
			Thingsulthliah	29	2nd	Rs 13,19,500	
			Tlangnuam	1	2nd	Rs 45,500	
	23-24	868	Thingsulthliah	33	2nd	Rs 15,01,500	
			Tlangnuam	64	2nd	Rs 29,12,000	
			Total			1,35,59,000	
Siaha	20-21	479	Siaha	45	3rd	Rs 1,75,500	86.09%
				7	2nd	Rs 3,18,500	
			Tipa	6	2nd	Rs 2,73,000	
				24	3rd	Rs 9,36,,000	
	21-22		Siaha	112	2nd	Rs 50,96,000	
				84	3rd	Rs 32,76,000	
			Tipa	178	2nd	Rs 80,99,000	
				85	3rd	Rs 33,15,000	
Total			2,30,68,500				
Champhai	21-22	319	Champhai	163	2nd	Rs 64,14,000	77.46%
			Khawbung	77	2nd	Rs 35,03,500	
				34	3rd	Rs 13,26,100	
			Total			1,12,43,600	
Lunglei	17-18	1274	Bunghmun	1	2nd	Rs 52,000	50.26%
				17	3rd	Rs 4,42,000	

	19-20	975	Lungsen	17	4th	Rs 2,21,000	
				1	2nd	Rs 52,000	
				2	4th	Rs 26,000	
				1	3rd	Rs 26,000	
	20-21		Bunghmun	37	2nd	Rs 14,43,000	
				67	3rd	Rs 26,13,000	
				2	4th	Rs 26,000	
	21-22		Lungsen	7	2nd	Rs 3,18,500	
			Bunghmun	139	2nd	Rs 63,24,500	
			Lunglei	87	2nd	Rs 39,32,500	
	23-24		Lungsen	196	2nd	Rs 89,18,000	
			Bunghmun	31	2nd	Rs 14,10,500	
			Lungsen	42	2nd	Rs 19,11,000	
Lunglei		137	2nd	Rs 62,33,500			
Bunghmun		12	2nd	Rs 5,46,000			
Total					3,44,95,500		
Mamit	19-20	975	West Phaileng	2	4th	Rs 26,000	85.95%
			Zawlnuam	3	2nd	Rs 1,17,000	
				13	4th	Rs 1,69,000	
				6	3rd	Rs 2,34,000	
	20-21		Reiek	2	3rd	Rs 78,000	
			Zawlnuam	86	2nd	Rs 39,13,000	
				165	3rd	Rs 64,35,000	
	21-22		Reiek	135	2nd	Rs 61,42,500	
				29	3rd	Rs 11,31,000	
			West Phaileng	200	2nd	Rs 91,00,000	
				69	3rd	Rs 27,43,000	
	23-24		Zawlnuam	160	2nd	Rs 72,80,000	
				37	3rd	Rs 14,43,000	
			Reiek	41	2nd	Rs 18,65,500	
			West Phaileng	119	2nd	Rs 54,14,500	
			Zawlnuam	111	2nd	Rs 50,50,500	
Total					5,11,42,000		
Serchhip	21-22	294	East Lungdar	77	3rd	Rs 30,03,000	100%
				40	2nd	Rs 18,20,000	
	Serchhip		23	2nd	Rs 10,46,500		
			98	3rd	Rs 38,22,000		
	23-24			11	2nd	Rs 5,00,500	
Total					1,01,92,000		
Lawngtlai	19-20	2334	Bungtlang	59	4th	Rs 767000	52.35%
				13	3rd	Rs 507000	
			Chawngte	43	4th	Rs 559000	
				23	3rd	Rs 897000	

	20-21		Lawngtlai	3	3rd	Rs 117000	
				54	4th	Rs 702000	
			Bungtlang S	91	3rd	Rs 4277000	
				267	2nd	Rs 12148500	
			Chawngte	328	3rd	Rs 12792000	
				269	2nd	Rs 12239500	
	21-22		Lawngtlai	5	3rd	Rs 195000	
			Chawngte	616	2nd	Rs 28028000	
				10	3rd	Rs 117000	
			Bungtlang S	91	2nd	Rs 4140500	
				3	3rd	Rs 117000	
			Sangau	112	2nd	Rs 5096000	
			Lawngtlai	100	2nd	Rs 4550000	
			Total			8,30,63,500	
Hnahthial	21-22	134	Hnahthial	79	2nd	Rs 35,94,500	90.30%
				49	3rd	Rs 19,11,000	
			Total			55,05,000	
Kolasib	21-22	52	Thingdawl	17	2nd	Rs 7,73,500	100%
			Bilkhawthlir	12	2nd	Rs 5,46,000	
	23-22		Thingdawl	11	2nd	Rs 5,00,500	
			Bilkhawthlir	12	2nd	Rs 5,46,000	
	Total				23,66,000		
Saitual	21-22	297	Phullen	110	2nd	Rs 50,05,000	56%
			Ngopa	57	2nd	Rs 25,93,500	
			Total			75,98,500	
Khawzawl	21-22	189	Khawzawl	52	2nd	Rs 23,66,000	71%
				88	3rd	Rs 34,32,000	
	23-24		Khawzawl	8	2nd	Rs 3,64,000	
			Total			Rs 61,62,000	
						Total Fund Utilized in %	
					<i>Amount in Rs</i>		
Total fund received					42,91,25,000		
Expenditure as on 04.03.2024					24,83,95,600	57.88%	
Balance					18,07,29,400		

The performance of Serchhip and Kolasib Districts are worth extolling, whereas, Lawngtlai & Lunglei with a lion's share in housing/fund allotment, are the underachievers that have regressed the overall fund utilization/performance of the State. The reason stated by the Districts on the status of their substandard performance ranges from: i) Technical glitches, where, tagging is done and uploaded and further verified, but, FTO could not be generated for the order sheet (Aizawl District) ii) Issue of receipt of 1st installment etc. but cannot be sanctioned as housing construction can no longer be continued due to decrepit conditions of the house, migration of the beneficiaries to another town/village etc. and deviation issues. Based on the feedback by the Districts and to enhance the

fund utilization percentage, as well as, housing completion, the following postulations are made:

1. The District having technical issues in the utilization of fund should bring it to the notice of the State MIS Nodal officer, forthwith. And the State MIS Nodal officer shall redress the issue within 2 (two) days, if possible.
2. The Districts shall aim to achieve 95% and above (*which should be vividly reflected in MIS/Awaasoft*), in the utilization of fund by the **7th of March, 2024**. If this is not achieved, the DPOs/BDOs and the dealing hand will have to personally present themselves at the State to justify their mediocre performance.
3. The Utilization Certificate for claiming the instalment under PMAY-G will be submitted to the Ministry on or before the 8th of March, 2024.
4. The Districts which have issues of houses where the 1st installment has been released, but, which can no longer be continued due to various reasons, and due to this, there is a lack of possibility of continuing housing construction, as per, the mandate of the Sanction Order dated 23.03.2024, may undertake the release of funds to those eligible beneficiaries despite the installments i.e. over and above the penultimate installment. However, this may be resorted to, only, when no other option is left for the District, and only, within their allocated fund ascribed in the sanction order.
5. It was reported by the Deputy Secretary, RD that for those houses which can no longer be continued, but, for which the installments have been released, a committee under the Chairmanship of Chief Secretary is to be instituted to scrap the identified ineligible beneficiaries under PMAY-G from the list of beneficiaries, and be intimated to the Ministry of Rural Development.
6. The balance of fund under PMAY-G at the State Nodal Account which cannot be equitably meted out to the Districts will be released to the Districts which are the stellar performer in fund utilization.

The webinar concluded with a vote of thanks from the Joint Secretary, Rural Development, Department.

Sd/-V. LALENGMAWIA
Addl. Secretary to the Government of Mizoram
Rural Development Department

Memo No.B.16011/11/2019-PMAYG : Dated Aizawl the 5th March, 2024.

Copy to:

1. P.S to Minister, Rural Development Department.
2. Sr. P.P.S to Chief Secretary, Government of Mizoram for information.
3. P.S to Commissioner & Secretary, Rural Development Department.
4. All District Project Officer, DRDO, Mizoram for information and immediate action.
5. All Block Development Officers, Mizoram for information and immediate action.
6. Website Manager, Rural Development for uploading in website.
7. Guard File.



(PAUL L. KHUMA)

Joint Secretary
Rural Development Department.